facts 2003-2004

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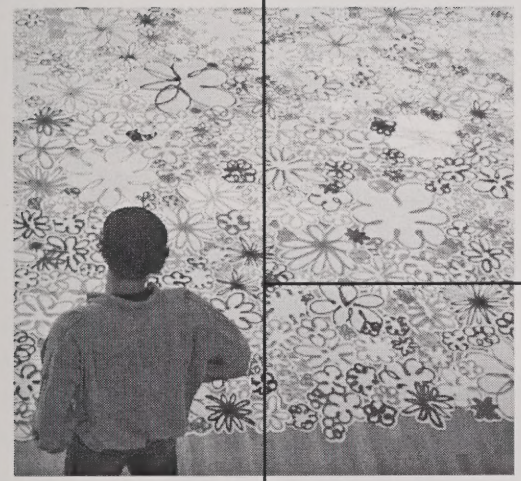
Applications and Acceptances, Fall 2003

	Total	Admitted	Accept Rate	Enrolled	Yield Rate
First-time Freshmen	1149	608	53%	247	41%
Transfer Freshmen	245	122	50%	68	56%
Sophomores & Juniors	234	78	33%	72	92%
Special Students	8	5	63%	5	100%
Day School Applications	1636	813	50%	392	48%
Graduate Art Education	69	30	43%	11	37%
Master of Fine Arts	375	60	16%	36	60%
Design Certificate	38	27	71%	19	70%
Graduate and Certificate Applications	482	117	24%	66	56%
Total Applications	2,118	930	44%	458	49%



First-time Freshman Profile

	Average
High School GPA	3.17
SAT Verbal	559
SAT Math	533
Class Rank	Top 30%
Percentage in top 50% of class	86%

Fall 2003 Enrollment Summary

	Day	PCE*	Total
Full-time	1292	108	1400
Part-time	91	573	664
Total Headcount	1383	681	2064
Full-time Equivalent	1312	249	1561

Full-time equivalent enrollment is calculated by the BHE formula of total undergraduate credit hours/15 plus total graduate credit hours/12.

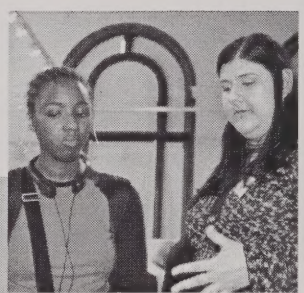
Headcount is unduplicated.

*Programs of Continuing Education

PCE Enrollment by Program

	Headcount	Percent
Bachelor of Fine Arts	24	3.5%
Design Certificate	86	12.5%
ID Certificate	9	1%
Teaching Certificate	14	2%
MS in Art Education	35	5%
Master of Fine Arts	65	9%
Non-degree	459	66%
Total	692	100%

Headcount is duplicated; 9 students are enrolled in both Day and PCE classes.

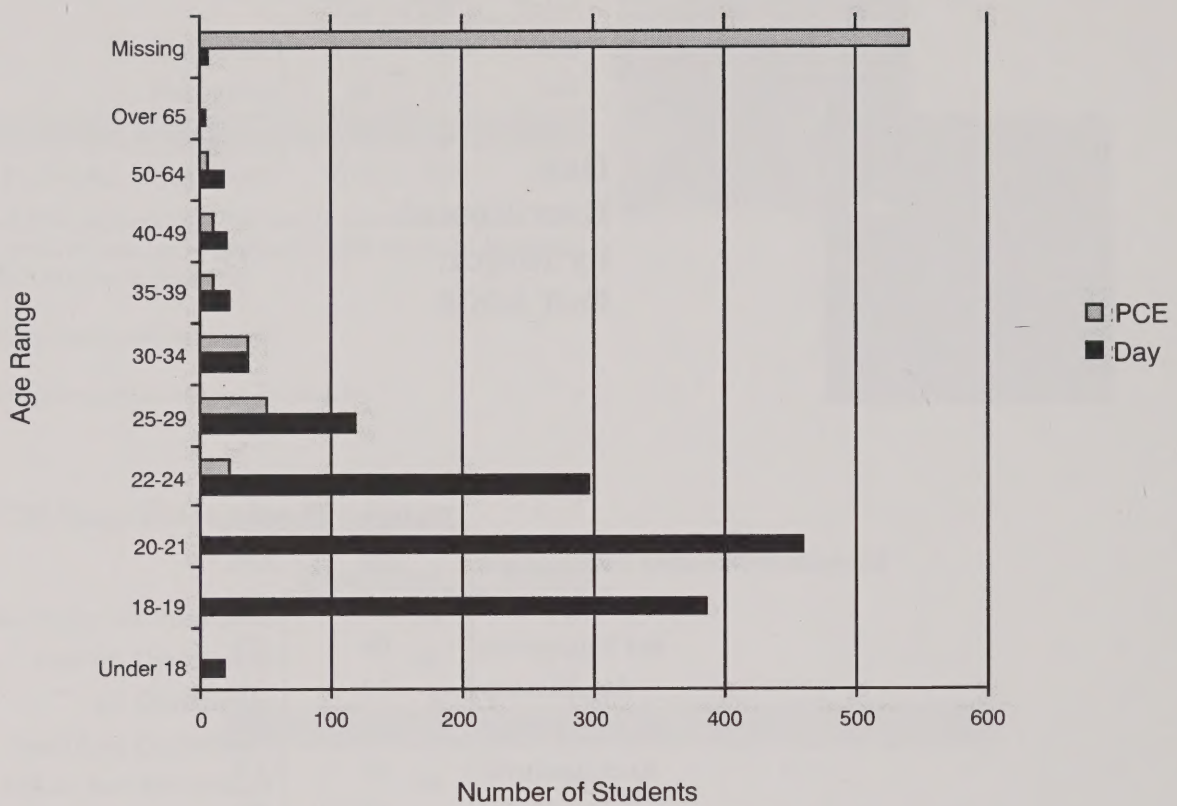


Day Enrollment by Major, Fall 2003

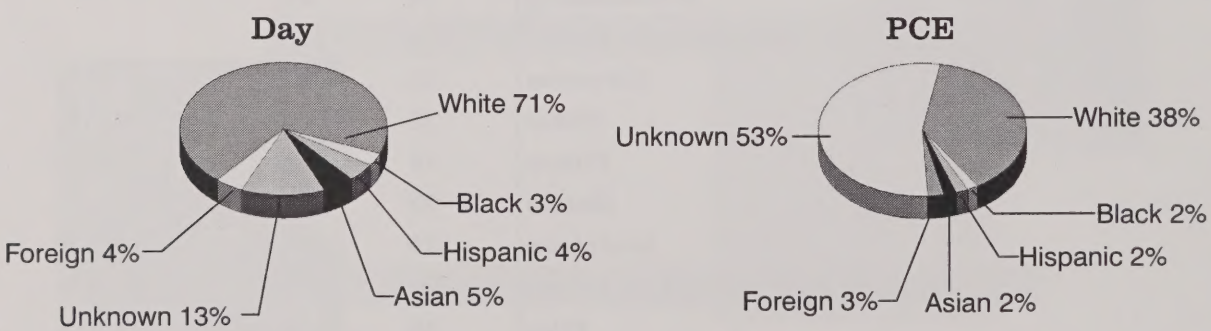
	Majors	Percent
Undeclared/Studio Foundation	322	23%
Open	2	0%
Art Education	64	5%
Art History	10	1%
Design (total)	417	30%
Architectural	35	2.5%
Industrial	42	3%
Fashion	67	5%
Graphic	134	10%
Illustration	139	10%
Fine Arts 2D (total)	169	12%
Painting	141	10%
Printmaking	28	2%
Fine Arts 3D (total)	174	13%
Ceramics	26	2%
Glass	23	2%
Fibers	18	1%
Metals	28	2%
Sculpture	79	6%
Media & Performing Arts (total)	225	16%
Film	48	3.5%
Photography	92	7%
Studio for Interrelated Media	85	6%

Unduplicated counts; double majors counted once.

Enrollment by Age, Fall 2003



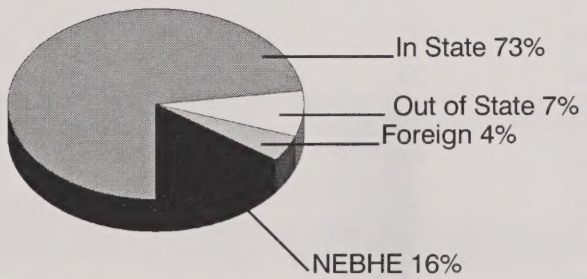
Enrollment by Ethnic Background, Fall 2003



Day Students by State, Fall 2003

	New Students	%	All Students	%
Massachusetts	155	65	990	72
Connecticut	16	7	64	5
Maine	13	5	46	3
New Hampshire	12	5	60	4
Rhode Island	8	3	30	2
Vermont	9	4	42	3
All New England States	213	89	1232	89
New York	5	2	22	2
New Jersey	5	2	13	1
Pennsylvania	2	1	6	0
Northeast U.S.	225	95	1273	92
Southern U.S.	4	2	26	2
Midwest U.S.	1	0	8	0
Western U.S.	5	2	10	1
Outside U.S.	0	0	4	0
All U.S. Citizens	235	99	1321	96
Non-resident Aliens	3	1	62	5

Day Students by Residency Status, Fall 2003



Foreign Students by Geographic Region, Fall 2003

	All Day Students	%
Americas	19	31
Eastern Europe	4	7
Western Europe	9	15
Asia	25	41
Africa	1	2
Middle-East	1	2
Total	61	100

Graduates by Major 2002-2003

	BFA	MFA/MSAE	Certificates	Totals
Open	6	0	0	6
Art Education	17	28	0	45
Art History	3	0	0	3
Design (total)	100	10	22	132
Art & Design	3	0	0	3
Architectural	8	0	0	8
Industrial	14	0	1	15
Fashion	15	0	0	15
Graphic	37	10	21	68
Illustration	23	0	0	23
Fine Arts 2D (total)	46	8	0	54
Painting	41	6	0	47
Printmaking	5	2	0	7
Fine Arts 3D (total)	33	5	0	38
Ceramics	1	1	0	2
Glass	5	0	0	5
Fibers	9	1	0	10
Metals	3	0	0	3
Sculpture	15	3	0	18
Media & Performing Arts	55	11	0	66
Film	9	2	0	11
Photography	27	5	0	32
Studio for Interrelated Media	19	4	0	23
Total	260	62	22	344

Day Faculty by Rank and Gender, Fall 2003

	Male	Female	Total
Full Professor	23	16	39
Associate Professor	6	8	15
Assistant Professor	7	11	19
Visiting Lecturer	0	0	0
Total Full-time	36	35	71
Permanent Part-time	N/A	N/A	22
Day Adjunct	N/A	N/A	92
Total Part-time	N/A	N/A	114
Total	N/A	N/A	185

Day Faculty by Department

	Full-time	Part-time 01'	Part-time 03'	FTE Faculty
Critical Studies	17	2	20	27.75
Studio Foundation	6	2	14	12.75
Art Education	3	3	7	5.75
Communication Design	9	3	13	14.75
Environmental Design	7	4	8	12.25
Fine Arts 2D	10	1	3	12.50
Fine Arts 3D	9	3	14	15.25
Media & Performing Arts	10	4	13	17.25
Total Faculty	71	22	92	118.25

Revenues and Other Additions, Fiscal Year 2003

Tuition & Fees	$9,833,657	32%
State Appropriations	$13,766,868	44%
Federal Grants & Contracts	$1,094,507	4%
State Grants & Contracts	$688,021	2%
Investment Income	-$196,630	-1%
Auxiliary Enterprises	$4,024,915	13%
Other Sources	$1,966,480	6%
Total	$31,177,818	100%

Note: In FY 2002, financial reporting for IPEDS was changed to a new accounting standard, GASB No. 34. These tables are not completely comparable to those provided in prior years.

Expenses and Deductions

Instruction	$11,304,760	36%
Public Service	$532,546	2%
Academic Support	$2,968,841	9%
Student Services	$2,534,423	8%
Institutional Support	$4,196,544	13%
Operations & Maintenance	$3,394,572	11%
Scholarships & Fellowships	$420,157	1%
Depreciation	$2,345,858	7%
Auxiliary Enterprises	$3,879,979	12%
Total	$31,577,680	100%

Undergraduate Financial Aid, Fall 2003

	First time, Full-time	All Full-time
Degree seeking students	247	1292
% who received any aid	69%	72%
Average financial aid package	$5,891	$7,998
% determined to have financial need	76%	61%
% who received need based gift aid	75%	73%
% who recieved need based self-help aid	88%	88%
Average need based gift award	$3,819	$3,717
Average need based self-help award	$3,047	$3,831
Average need based loan	$2,963	$3,706
% who received any non-need based gift aid	7%	6%
Average non-need based gift aid	$1,433	$1,266
Average non-need based loan	$5,062	$8,084

MassArt Employees by Job Category, Fall 2003

	Full-time	Part-time	Total
Faculty	75	133	208
Graduate Assistants	0	57	57
Executive/Administrative	49	1	50
Other Professionals	42	16	58
Technical/Paraprofessional	4	1	5
Clerical/Secretarial	28	4	32
Skilled Craft	17	0	17
Service Maintenance	44	2	46
Total	259	214	473

* Includes Day and Graduate Faculty

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